



PORT OF GUAM
ATURIDAT I PUETTON GUAHAN
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Eddie Baza Calvo
 Governor of Guam
 Ray Tenorio
 Lieutenant Governor

NOTICE TO THE GENERAL PUBLIC

The Port Authority of Guam (PAG) wishes to advise its customers of its intent to file a five (5) year petition with the Public Utilities Commission in connection with PAG Docket 15-04, requesting for an upward adjustment of 7% in FY2017 and FY2018, followed by a 1% increase through 2019 to 2021 to its Tariff service rates, excluding crane surcharge and bunkering/fuel throughput/waste oil rates. The purpose of these rate adjustments is to generate adequate revenues to address expenditures associated with the Port operations, the capital investment program in the Port's Master Plan and build up the Port's operating reserve to help achieve an investment-grade credit rating for bond issuance. After the filing is made, the Public Utilities Commission will review the petition with its supporting documentation and schedule a time for the rate case to be presented to PUC commissioners. During this time, the public will be given an opportunity to provide testimony to the Commission on three different hearing dates throughout the island. PUC will notify the public of the specific dates upon which the hearings will be scheduled. The notice of the established rate requested by PAG may also be viewed at the Port Authority's Administration Office or on its website, at <http://www.portguam.com>. Any public or customer comments concerning the rate adjustment may be submitted to the PAG at the address indicated above or email at tariff@portguam.com

JOANNE M.S. BROWN
 General Manager

PORT AUTHORITY OF GUAM TARIFF RATE TABLE

CHARGE DESCRIPTION	Current Rate	Prop. Rate	Year 1 Rate	Difference	Year 2 Rate	Year 5 Rate	CHARGE DESCRIPTION	Current Rate	Prop. Rate	Year 1 Rate	Difference	Year 2 Rate	Year 5 Rate	CHARGE DESCRIPTION	Current Rate	Prop. Rate	Year 1 Rate	Difference	Year 2 Rate	Year 5 Rate
STUFF IMP/EXP/EMP CONTAINER - HANDLING	149.37	7%	159.83	10.46	171.02	176.20	PORT ENTRY FEE	30.38	7%	32.51	2.13	34.79	35.84	RIGGERS	2.93	7%	3.13	0.20	3.35	3.45
STUFF IMP/EXP/EMP CONTAINER - STEVEDORE	127.36	7%	136.27	8.91	146.06	150.49	FOR VESSELS OF 1,000 GROSS TONS AND UNDER	61.96	7%	66.30	4.34	70.94	73.09	SAFETY OFFICERS	3.24	7%	3.47	0.23	3.71	3.83
TOTAL	276.73		296.10	19.39	317.08	326.69	FOR VESSELS BETWEEN 1,000 TO 2,000 GROSS TONS							SECURITY GUARD	2.02	7%	2.16	0.14	2.31	2.38
STEVEDORE & HANDLING RATE FOR REFRIGERATED CONTAINERS							FOR VESSELS OVER 2,000 GROSS TONS, \$37.91 (\$61.30 PLUS AN							STEVEDORE	3.43	7%	3.67	0.24	3.92	4.04
LIVE REFRIGERATED IMP/EXP - HANDLING	262.41	7%	280.78	18.37	300.43	309.52	ADDITIONAL CHARGE PER EACH 2,000 GROSS TONS OR FRACTION							WELDERS	4.15	7%	4.44	0.29	4.75	4.89
LIVE REFRIGERATED IMP/EXP - STEVEDORE	127.58	7%	136.51	8.93	146.06	150.49	THEREOF IN EXCESS OF 2,000 GROSS TONS	46.17	7%	49.40	3.23	52.86	54.46	LABOR-PENALTY RATES						
TOTAL	389.99		417.29	27.30	446.49	460.01	HOTWORK PERMIT	29.38	7%	31.44	2.06	33.64	34.66	CLEANING SHIP'S OIL TANKS (Hatch Only)	4.25	7%	4.55	0.30	4.86	5.01
BREAKBULK & LIFT OFF/ON VEHICLES							HAZARDOUS CARGO PERMITTING	59.60	7%	63.77	4.17	68.23	70.30	REEFER CARGO (Hatch & Container Work)	1.21	7%	1.29	0.08	1.38	1.42
BREAKBULK IMPORT/EXPORT - HANDLING	10.21	7%	10.92	0.71	11.68	12.04	REMOVING PLACARDS FROM EMPTIES	29.38	7%	31.44	2.06	33.64	34.66	HANDLING NOXIOUS CARGO (Hatch Work)	6.49	7%	6.94	0.45	7.43	7.65
BREAKBULK IMPORT/EXPORT - STEVEDORE	16.89	7%	18.07	1.18	19.33	19.91	EQUIPMENT RENTAL	19.44	7%	20.80	1.36	22.26	22.93	SCRAP METAL CARGO (Hatch Work)	4.25	7%	4.55	0.30	4.86	5.01
TOTAL	27.10		28.99	1.89	31.01	31.95	BATTERY CHARGER	29.96	7%	32.06	2.10	34.30	35.34	AMMUNITION OR EXPLOSIVE CARGO	4.25	7%	4.55	0.30	4.86	5.01
UNITIZED							COMPRESSOR	478.73	7%	512.24	33.51	548.10	564.71	BULK CEMENT (Hatch Work)	6.49	7%	6.94	0.45	7.43	7.65
UNITIZED IMP/EXP - HANDLING	6.86	7%	7.34	0.48	7.85	8.09	CRANE, GANTRY, HEAVY LIFTS	60.75	7%	65.20	4.45	69.55	71.66	DOCKAGE (Overall Length of Vessel in Feet)						
UNITIZED IMP/EXP - STEVEDORE	8.51	7%	9.11	0.60	9.75	10.05	FORKLEIF, RATED CAPACITY 20,000 LBS BUT LESS THAN	68.05	7%	72.81	4.76	77.91	80.27	0 - 100	44.96	7%	48.11	3.15	51.48	53.04
TOTAL	15.37		16.45	1.08	17.60	18.14	FORKLEIF, RATED CAPACITY 40,000 LBS OR GREATER	36.45	7%	39.00	2.55	41.73	43.00	100 - 150	66.82	7%	71.50	4.68	76.50	78.82
RO/RO							IMPACT WRENCH	6.22	7%	6.66	0.44	7.13	7.34	150 - 200	87.48	7%	93.60	6.12	100.15	103.19
RO/RO UNITIZED	11.60	7%	12.41	0.81	13.28	13.67	ONE TIME CHARGE FOR SET UP	607.52	7%	650.05	42.53	695.55	716.63	200 - 250	155.53	7%	166.42	10.89	178.07	183.47
RO/RO BREAKBULK	21.25	7%	22.74	1.49	24.33	25.06	GAS USAGE PER GALLON	121.04	7%	129.51	8.47	138.58	142.78	250 - 300	238.43	7%	244.42	15.99	261.53	269.46
RO/RO WHEELED CARGO	18.39	7%	19.68	1.29	21.06	21.69	MANLIFT	56.52	7%	60.48	3.96	64.71	66.67	300 - 350	304.97	7%	326.32	21.35	349.16	359.74
RO/RO VEHICLE	20.13	7%	21.54	1.41	23.05	23.74	PICK UP TRUCK, 3/4 TON CAPACITY OR LESS	24.30	7%	26.00	1.70	27.82	28.97	350 - 400	394.29	7%	420.43	26.14	448.46	461.44
RO/RO IMP/EXP/TRANSHIPMENT - STEVEDORE	12.15	7%	13.00	0.85	13.91	14.33	SIDE LIFTER	42.53	7%	45.51	2.98	48.70	50.17	400 - 425	460.52	7%	492.76	32.24	527.25	543.29
RO/RO IMP/EXP/TRANSHIPMENT - HANDLING	30.38	7%	32.51	2.13	34.78	35.83	LIFTER	72.90	7%	78.00	5.10	83.46	85.99	425 - 450	510.33	7%	546.05	35.72	584.27	601.98
TOTAL	42.53		45.31	2.78	48.69	50.16	WELDING MACHINE	41.31	7%	44.20	2.89	47.29	48.79	475 - 500	555.29	7%	594.16	38.87	635.75	655.02
RO/RO VEHICLE (VEHICLE OVER 6,000 LBS)							DIRECT LABOR							500 - 525	607.52	7%	650.05	42.53	695.55	716.63
RO/RO IMP/EXP/TRANSHIPMENT - STEVEDORE	6.86	7%	7.34	0.48	7.85	8.09	STRANGLER/DIME	38.20	7%	40.87	2.67	43.73	45.06	525 - 550	686.47	7%	734.53	48.06	785.84	809.75
RO/RO IMP/EXP/TRANSHIPMENT - HANDLING	8.51	7%	9.11	0.60	9.75	10.05	ACCOUNT TECHNICIAN	48.36	7%	51.75	3.39	55.37	57.05	550 - 575	738.75	7%	790.46	51.71	845.79	871.42
TOTAL	15.37		16.45	1.08	17.60	18.14	CRANE CHECKERS	48.36	7%	51.75	3.39	55.37	57.05	575 - 600	805.59	7%	861.98	56.39	922.32	950.26
DEVANING/STUFFING AUTO SPECIAL RATE							CARPENTERS	37.96	7%	40.62	2.66	43.46	44.78	600 - 625	894.29	7%	956.89	62.60	1,023.87	1,054.89
DEVANING	182.26	7%	195.02	12.76	208.67	215.00	CLERKS	30.84	7%	33.00	2.16	35.31	36.38	625 - 650	1,020.65	7%	1,092.10	71.45	1,168.54	1,203.95
STUFFING	182.26	7%	195.02	12.76	208.67	215.00	CRANE MECHANIC	55.48	7%	59.36	3.88	63.52	65.44	650 - 675	1,187.12	7%	1,270.22	83.10	1,359.14	1,400.34
HEAVYLIFT							CRANE OPERATOR	69.26	7%	73.80	4.54	78.62	80.72	675 - 700	1,351.15	7%	1,445.73	94.58	1,546.93	1,593.80
HEAVYLIFT IMP/EXP/TRANSHIPMENT - STEVEDORE	2.54	7%	2.72	0.18	2.91	3.00	PREVENTIVE MAINT. MECHANIC	47.89	7%	51.24	3.35	54.82	56.43	700 - 725	1,520.03	7%	1,626.43	106.40	1,740.29	1,793.02
HEAVYLIFT IMP/EXP/TRANSHIPMENT - HANDLING	2.54	7%	2.72	0.18	2.91	3.00	ELECTRICIAN	50.31	7%	53.83	3.52	57.59	59.24	725 - 750	1,832.31	7%	1,960.57	128.26	2,097.82	2,161.38
TOTAL	5.08		5.44	0.36	5.82	6.00	ELECTRICIAN OPERATOR	51.75	7%	55.37	3.62	59.25	61.05	750 - 775	2,020.64	7%	2,182.08	161.44	2,343.43	2,413.52
LONGLENGTH							PAINTERS	40.10	7%	42.91	2.81	45.91	47.30	775 - 800	2,287.96	7%	2,448.12	160.16	2,618.49	2,698.86
LONGLENGTH IMP/EXP > 45' <= 60'	19.79	7%	21.18	1.39	22.66	23.35	PLUMBERS	45.39	7%	48.57	3.18	51.97	53.54	800 - 850	2,567.43	7%	2,747.15	179.72	2,939.45	3,028.51
LONGLENGTH IMP/EXP > 60' <= 70'	59.71	7%	63.89	4.18	68.36	70.43	PREVENTIVE MAINT. MECHANIC	47.89	7%	51.24	3.35	54.82	56.43	850 - 900	3,950.17	7%	4,156.68	206.51	4,377.65	4,480.00
LONGLENGTH IMP/EXP > 70' <= 80'	12.33	7%	13.19	0.86	14.11	14.53	SAFETY OFFICERS	48.60	7%	52.00	3.40	55.64	57.39	900+	3,358.43	7%	3,593.52	235.09	3,845.07	3,961.58
TRANSHIPMENT STUFF (20' & 45') 1ST CARRIER							SECURITY GUARD	30.34	7%	32.46	2.12	34.79	35.78	DEV PERMITS FOR PROFIT-OPERATIONAL VENDOR ANNUAL FEE	4.14	7%	4.43	0.29	4.74	4.88
IMPORT CONT. TRANSHIPMENT STUFF	253.31	7%	271.04	17.73	290.21	298.80	STEVEDORE	44.43	7%	47.54	3.11	50.86	52.41	(GROSS SALES)						
IMPORT RETURNING EMPTY TRANSHIPMENT	121.50	7%	129.45	7.95	137.80	141.85	WELDERS	51.84	7%	55.47	3.63	59.35	61.15	\$0 - \$500	250.00	0%	250.00	-	250.00	250.00
IMPORT EMPTY TRANSHIPMENT	169.88	7%	182.99	13.11	196.60	201.85	ACCOUNT TECHNICIAN	57.30	7%	61.33	4.03	65.61	67.59	\$500.01 - \$149,999	500.00	0%	500.00	-	500.00	500.00
OVERSTOW CONTAINER (20' & 45')	60.75	7%	65.00	4.25	69.53	71.85	AUTO MECHANICS	71.83	7%	76.86	5.03	82.24	84.73	\$150,000 - \$249,999	1,000.00	0%	1,000.00	-	1,000.00	1,000.00
SHIFTED CONTAINER (20' & 45')	72.50	7%	77.57	5.07	83.00	85.52	CRANE CHECKERS	72.54	7%	77.62	5.08	83.05	85.75	\$250,000 +	1,500.00	0%	1,500.00	-	1,500.00	1,500.00
IMPORT/EXPORT SHIFTED CONTAINER (20' & 45')	84.26	7%	90.16	5.90	96.47	99.38	CARPENTERS	56.94	7%	60.93	3.99	65.19	67.17	NEW VENDOR	100.00	0%	100.00	-	100.00	100.00
REHANDLE CONTAINER	84.26	7%	90.16	5.90	96.47	99.38	CLERKS	46.36	7%	49.50	3.14	52.96	54.57	RECREATIONAL (BI-ANNUAL)	10.00	0%	10.00	-	10.00	10.00
REHANDLE, OVERSTOW, OR SHIFTED HAZMAT CONTAINERS	96.00	7%	102.72	6.72	109.91	113.24	CRANE MECHANIC	89.22	7%	95.28	6.06	101.72	104.37	FAMILY BEACH FACILITY FEES	15.00	0%	15.00	-	15.00	15.00
REHANDLE, OVERSTOW, OR SHIFTED REEFER CONTAINERS	42.53	7%	45.51	2.98	48.69	50.17	CRANE OPERATOR	81.22	7%	86.05	4.83	91.28	94.17	OPEN SPACE PICKING/CANOPY (PER DAY)	50.00	0%	50.00	-	50.00	50.00
IMPORT/EXPORT ALL SPECIAL RIGGING OF CNTR							DIESEL MECHANIC	91.35	7%	97.74	6.39	104.58	108.17	REFUNDABLE CLEANING DEPOSIT PER DAY (1-50 PERSONS)	100.00	0%	100.00	-	100.00	100.00
WHARFAGE RATES							ELECTRICIAN	76.46	7%	80.74	4.28	86.39	89.51	REFUNDABLE CLEANING DEPOSIT PER DAY (51+ PERSONS)	100.00	0%				

PORT AUTHORITY OF GUAM

PROPOSED TARIFF RATE TABLE

CHARGE DESCRIPTION	Current Rate	Prop. Incr.	Year 1 Rate	Difference	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate
STUFF IMP/EXP/EMP CONTAINER - HANDLING	149.37	7%	159.83	10.46	171.02	172.73	174.46	176.20
STUFF IMP/EXP/EMP CONTAINER - STEVEDORE	127.58	7%	136.51	8.93	146.06	147.52	149.00	150.49
TOTAL	276.95		296.34	19.39	317.08	320.25	323.46	326.69
STEVEDORE & HANDLING RATE FOR REFRIGERATED CONTAINERS								
LIVE REFRIGERATED IMP/EXP - HANDLING	262.41	7%	280.78	18.37	300.43	303.43	306.46	309.52
LIVE REFRIGERATED IMP/EXP - STEVEDORE	127.58	7%	136.51	8.93	146.06	147.52	149.00	150.49
TOTAL	389.99		417.29	27.30	446.49	450.95	455.46	460.01
BREAKBULK & LIFT OFF/ON VEHICLES								
BREAKBULK IMPORT/EXPORT - HANDLING	10.21	7%	10.92	0.71	11.68	11.80	11.92	12.04
BREAKBULK IMPORT/EXPORT - STEVEDORING	16.89	7%	18.07	1.18	19.33	19.52	19.71	19.91
TOTAL	27.10		28.99	1.89	31.01	31.32	31.63	31.95
UNITIZED								
UNITIZED IMP/EXP - STEVEDORE	6.86	7%	7.34	0.48	7.85	7.93	8.01	8.09
UNITIZED IMP/EXP - HANDLING	8.51	7%	9.11	0.60	9.75	9.85	9.95	10.05
TOTAL	15.37		16.45	1.08	17.60	17.78	17.96	18.14
RO/RO								
RO/RO UNITIZED	11.60	7%	12.41	0.81	13.28	13.41	13.54	13.67
RO/RO BREAKBULK	21.25	7%	22.74	1.49	24.33	24.57	24.81	25.06
RO/RO WHEELED CARGO	18.39	7%	19.68	1.29	21.06	21.27	21.48	21.69
RO/RO WHEELED CARGO (SHIPS CHASSIS)	20.13	7%	21.54	1.41	23.05	23.28	23.51	23.74
RO/RO VEHICLE								
RORO IMP/EXP/TRANSSHIPMENT - STEVEDORE	12.15	7%	13.00	0.85	13.91	14.05	14.19	14.33
RORO IMP/EXP/TRANSSHIPMENT - HANDLING	30.38	7%	32.51	2.13	34.78	35.13	35.48	35.83
TOTAL	42.53		45.51	2.98	48.69	49.18	49.67	50.16
RO/RO VEHICLE (VEHICLE OVER 6,000 LBS)								
RORO IMP/EXP/TRANSSHIPMENT - STEVEDORE	6.86	7%	7.34	0.48	7.85	7.93	8.01	8.09
RORO IMP/EXP/TRANSSHIPMENT - HANDLING	8.51	7%	9.11	0.60	9.75	9.85	9.95	10.05
TOTAL	15.37		16.45	1.08	17.60	17.78	17.96	18.14
DEVANNING/STUFFING AUTO SPECIAL RATE								
DEVANNING	182.26	7%	195.02	12.76	208.67	210.76	212.87	215.00
STUFFING	182.26	7%	195.02	12.76	208.67	210.76	212.87	215.00
HEAVYLIFT								
HEAVYLIFT IMP/EXP/TRANSSHIPMENT -STEVEDORE	2.54	7%	2.72	0.18	2.91	2.94	2.97	3.00
HEAVYLIFT IMP/EXP/TRANSSHIPMENT -HANDLING	2.54	7%	2.72	0.18	2.91	2.94	2.97	3.00
TOTAL	5.08		5.44	0.36	5.82	5.88	5.94	6.00
LONGLENGTH								
LONGLENGTH IMP/EXP > 45' & =< 50'	19.79	7%	21.18	1.39	22.66	22.89	23.12	23.35
LONGLENGTH IMP/EXP > 50' & =< 60'	46.36	7%	49.61	3.25	53.08	53.61	54.15	54.69
LONGLENGTH IMP/EXP > 60' & =< 70'	59.71	7%	63.89	4.18	68.36	69.04	69.73	70.43
OVER 70 FEET, FOR EACH 10 FEET OR FRACTION THEREOF	12.33	7%	13.19	0.86	14.11	14.25	14.39	14.53
TRANSSHIPMENT STUFF (20',40'&45') 1ST CARRIER								
IMPORT CONT TRANSSHIPMENT STUFF	253.31	7%	271.04	17.73	290.01	292.91	295.84	298.80
IMPORT RETURNING EMPTY TRANSSHIP	121.50			34.39				
IMPORT EMPTY TRANSSHIP	169.88	7%/Avg	155.89	(13.99)	166.80	168.47	170.15	171.85
OVERSTOW CONTAINER (20',40'&45')								
IMPORT/EXPORT OVERSTOW CONTAINER (20',40'&45')	60.75	7%	65.00	4.25	69.55	70.24	70.94	71.65
SHIFTED CONTAINER (20',40'&45')								
IMPORT/EXPORT SHIFT CONTAINER (20',40'&45')	72.50	7%	77.57	5.07	83.00	83.83	84.67	85.52
REHANDLE CONTAINER	84.26	7%	90.16	5.90	96.47	97.43	98.40	99.38
REHANDLE, OVERSTOW, OR SHIFTED HAZMAT CONTAINERS	84.26	7%	90.16	5.90	96.47	97.43	98.40	99.38
REHANDLE, OVERSTOW, OR SHIFTED REEFER CONTAINERS	96.00	7%	102.72	6.72	109.91	111.01	112.12	113.24

CHARGE DESCRIPTION	Current Rate	Prop. Incr.	Year 1 Rate	Difference	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate
SPECIAL RIGGING (20',40'&45')								
IMPORT/EXPORT ALL SPECIAL RIGGING OF CNTR	42.53	7%	45.51	2.98	48.69	49.18	49.67	50.17
WHARFAGE RATES								
WHARFAGE EMPTY CONT IMPORT <25 (20' CONTAINER)	3.17	7%	3.39	0.22	3.63	3.67	3.71	3.75
WHARFAGE EMPTY CONT IMP>25 (40' & 45' CONTAINER)	4.25	7%	4.55	0.30	4.87	4.92	4.97	5.02
WHARFAGE TRANSSHIPMENT TUNA	4.25	7%	4.55	0.30	4.87	4.92	4.97	5.02
WHARFAGE BREAKBULK IMPORT	4.25	7%	4.55	0.30	4.87	4.92	4.97	5.02
WHARFAGE BREAKBULK EXPORT/ALL OTHER CARGO	2.13	7%	2.28	0.15	2.44	2.46	2.48	2.50
WHARFAGE EXPORT CONTAINER STUFF (20' CONTAINER)	39.61	7%	42.38	2.77	45.35	45.80	46.26	46.72
WHARFAGE EXPORT CONTAINER STUFF (40' & 45' CNTR)	67.44	7%	72.16	4.72	77.21	77.98	78.76	79.55
WHARFAGE IMPORT CONTAINER STUFF (20' CONTAINER)	76.06	7%	81.38	5.32	87.08	87.95	88.83	89.72
WHARFAGE IMPORT CONTAINER STUFF (40' & 45' CNTR)	130.63	7%	139.77	9.14	149.55	151.04	152.55	154.07
WHARFAGE PIPELINES/HOSES - INBOUND	4.25	0%	4.25	-	4.25	4.25	4.25	4.25
WHARFAGE PIPELINES/HOSES - OUTBOUND	4.25	0%	4.25	-	4.25	4.25	4.25	4.25
WHARFAGE IMPORT/EXPORT DRY BULK CARGO	4.25	7%	4.55	0.30	4.87	4.92	4.97	5.02
BUNKERING/FUEL THROUGHPUT/WASTE OIL								
IMPORT THROUGHPUT	0.50	0%	0.50	-	0.50	0.50	0.50	0.50
EXPORT THROUGHPUT	0.24	0%	0.24	-	0.24	0.24	0.24	0.24
FROM TRUCK TO VESSEL WHEN SERVICED AT PORT PIERS	0.50	0%	0.50	-	0.50	0.50	0.50	0.50
DIRECT TO OR FROM VESSEL THRU PRIVATELY OWNED PIPELINE LOCATED ON PORT PROPERTY	0.44	0%	0.44	-	0.44	0.44	0.44	0.44
VESSEL TO VESSEL	0.50	0%	0.50	-	0.50	0.50	0.50	0.50
FUEL STORAGE	1.13	0%	1.13	-	1.13	1.13	1.13	1.13
BUNKERING	0.66	0%	0.66	-	0.66	0.66	0.66	0.66
MARITIME SECURITY FEE								
MARITIME SEC. BB/UNITIZED	0.12	7%	0.13	0.01	0.14	0.14	0.14	0.14
MARITIME SEC. FEE BUNKERING	0.02	7%	0.03	0.01	0.03	0.03	0.03	0.03
MARITIME SEC. FEE STUFFED IMPORT/EXPORT	2.43	7%	2.60	0.17	2.78	2.81	2.84	2.87
MARITIME SEC. EMPTY CONTAINER	0.58	7%	0.62	0.04	0.66	0.67	0.67	0.68
MARITIME SEC. PASSENGER VESSEL-Crew members (one time charge) & Passengers	1.21	7%	1.29	0.08	1.38	1.40	1.41	1.43
MARITIME SEC. FEE RO/RO	1.21	7%	1.29	0.08	1.38	1.40	1.41	1.43
MARITIME SEC. BULK SAND/SCRAP/AGGRE	0.02	7%	0.03	0.01	0.03	0.03	0.03	0.03
MARITIME SEC. VESSEL DOCKAGE	5%		5%	-	5%	5%	5%	5%
FUEL SURCHARGE								
LOADED CONTAINERS IMPORT/EXPORT	6.78	7%	7.25	0.47	7.76	7.84	7.91	7.99
EMPTY INBOUND/OUTBOUND CONTAINER	6.78	7%	7.25	0.47	7.76	7.84	7.91	7.99
LOADED TRANSSHIPMENT CONTAINER	13.57	7%	14.50	0.93	15.52	15.68	15.82	15.98
EMPTY TRANSSHIPMENT CONTAINER	13.57	7%	14.50	0.93	15.52	15.68	15.82	15.98
ALL OTHER CARGO	0.40	7%	0.43	0.03	0.46	0.46	0.47	0.47
FACILITY MAINTENANCE CHARGE								
FACILITY MAINTENANCE CHARGE-IMP/EXP/TS IMP(CNTR)	29.38	7%	31.44	2.06	33.64	33.98	34.32	34.66
FACILITY MAINTENANCE CHARGE-IMP/EXP/TS IMP(BB)	1.59	7%	1.70	0.11	1.82	1.84	1.86	1.88
CRANE SURCHARGE								
CRANE SURCHARGE-FULL IMPORT/EXPORT/TS	125.00	0%	125.00	-	125.00	125.00	125.00	125.00
CRANE SURCHARGE-BREAKBULK (PER REVENUE TON)	5.00	0%	5.00	-	5.00	5.00	5.00	5.00
DEMURRAGE								
DEMURRAGE- GREATER THAN 20' (40' & 45') (Day 6-10)	51.04	7%	54.62	3.58	58.44	59.02	59.60	60.20
DEMURRAGE- GREATER THAN 20' (40' & 45') (Each Day thereafter)	102.08	7%	109.24	7.16	116.88	118.04	119.20	120.40
DEMURRAGE CONTAINER EMPTY	8.51	7%	9.11	0.60	9.75	9.85	9.95	10.05
OUTSIDE WAREHOUSE DEMURRAGE BREAKBULK	12.15	7%	13.00	0.85	13.91	14.05	14.19	14.33
INSIDE WAREHOUSE DEMURRAGE BREAKBULK	18.23	7%	19.51	1.28	20.87	21.08	21.29	21.50
REFRIGERATED CT DEMURRAGE (DAY 3-4)	85.05	7%	91.00	5.95	97.37	98.34	99.32	100.31
REFRIGERATED CT DEMURRAGE (Each Day thereafter)	170.10	7%	182.00	11.90	194.74	196.68	198.64	200.62
DEMURRAGE 20' CONTAINER (Day 6-10)	25.52	7%	27.31	1.79	29.22	29.51	29.80	30.10
DEMURRAGE 20' CONTAINER (Each Day thereafter)	51.04	7%	54.62	3.58	58.44	59.02	59.60	60.20
BARE CHASSIS STORAGE	16.96	7%	18.15	1.19	19.42	19.61	19.81	20.01
HAZARDOUS CONTAINER (CLASS 1-8) (Other than CDC)								
20 FEET OR LESS (DAY 3-4)	25.52	7%	27.31	1.79	29.22	29.51	29.80	30.10
20 FEET OR LESS (EACH DAY THEREAFTER)	51.04	7%	54.62	3.58	58.44	59.02	59.60	60.20
OVER 20 FEET (DAY 3-4)	51.04	7%	54.62	3.58	58.44	59.02	59.60	60.20
OVER 20 FEET (EACH DAY THEREAFTER)	102.08	7%	109.24	7.16	116.88	118.04	119.20	120.40

CHARGE DESCRIPTION	Current Rate	Prop. Incr.	Year 1 Rate	Difference	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate
REISSUE OF EMPTIES								
REISSUE OF EMPTIES	60.75	7%	65.00	4.25	69.55	70.25	70.95	71.66
OTHER RATES								
CLAIMS FEE	56.52	7%	60.48	3.96	64.71	65.36	66.01	66.67
BULK SCRAP METAL	15.19	7%	16.25	1.06	17.39	17.56	17.74	17.91
PASSENGER FEE ARRIVAL OR DEPARTURE	4.25	7%	4.55	0.30	4.87	4.92	4.97	5.02
PRE-TRIP POWER SURCHARGE	59.55	7%	63.72	4.17	68.18	68.86	69.55	70.25
LCOR - LINE HANDLING O/T UP TO 600 FT LOA	546.79	7%	585.07	38.28	626.02	632.28	638.60	644.99
LCOR - LINE HANDLING O/T OVER 600 FT LOA	729.03	7%	780.06	51.03	834.67	843.01	851.44	859.96
LCOR - LINE HANDLING S/T UP TO 600 FT LOA	364.52	7%	390.04	25.52	417.34	421.52	425.73	429.99
LCOR - LINE HANDLING S/T OVER 600 FT LOA	486.02	7%	520.04	34.02	556.44	562.01	567.63	573.30
OUT OF GAUGE CARGO (OOG)	56.52	7%	60.48	3.96	64.71	65.36	66.01	66.67
UNPLUG/PLUG REFRIGERATED CONTAINERS	8.48	7%	9.07	0.59	9.71	9.80	9.90	10.00
CHASSIS CHANGE	36.45	7%	39.00	2.55	41.73	42.14	42.57	42.99
WATER CONNECT/DISCONNECT HOLIDAY/OT	97.20	7%	104.00	6.80	111.28	112.39	113.52	114.65
WATER CONNECT/DISCONNECT REGULAR	42.53	7%	45.51	2.98	48.70	49.18	49.67	50.17
REGULAR WATER CHARGE (Based on GWA)	20%	0%	20%	-	20%	20%	20%	20%
POWER CONNECTION CHARGE	12.93	7%	13.84	0.91	14.81	14.95	15.10	15.25
SUBMETER INSTALLATION	3.05	7%	3.26	0.21	3.49	3.52	3.56	3.59
PORT ENTRY FEE								
FOR VESSELS OF 1,000 GROSS TONS AND UNDER	30.38	7%	32.51	2.13	34.79	35.13	35.48	35.84
FOR VESSELS BETWEEN 1,000 TO 2,000 GROSS TONS	61.96	7%	66.30	4.34	70.94	71.65	72.36	73.09
FOR VESSELS OVER 2,000 GROSS TONS, \$57.91 (\$61.96)PLUS AN ADDITIONAL CHARGE PER EACH 2,000 GROSS TONS OR FRACTION THEREOF IN EXCESS OF 2,000 GROSS TONS	46.17	7%	49.40	3.23	52.86	53.39	53.93	54.46
HOTWORK PERMIT	29.38	7%	31.44	2.06	33.64	33.98	34.32	34.66
HAZARDOUS CARGO PERMITTING	59.60	7%	63.77	4.17	68.23	68.92	69.60	70.30
REMOVING PLACARDS FROM EMPTIES	29.38	7%	31.44	2.06	33.64	33.97	34.31	34.66
EQUIPMENT RENTAL								
BATTERY CHARGER	19.44	7%	20.80	1.36	22.26	22.48	22.71	22.93
COMPRESSOR	29.96	7%	32.06	2.10	34.30	34.65	34.99	35.34
CRANE, GANTRY, HEAVY LIFTS	478.73	7%	512.24	33.51	548.10	553.58	559.11	564.71
FORKLIFT, RATED CAPACITY 20,000 LBS BUT LESS THAN	60.75	7%	65.00	4.25	69.55	70.25	70.95	71.66
FORKLIFT, RATED CAPACITY 40,000 LBS OR GREATER	68.05	7%	72.81	4.76	77.91	78.69	79.47	80.27
FORKLIFT, RATED CAPACITY BELOW 20,000 LBS	36.45	7%	39.00	2.55	41.73	42.15	42.57	43.00
IMPACT WRENCH	6.22	7%	6.66	0.44	7.13	7.20	7.27	7.34
LIGHT PLANTS	607.52	7%	650.05	42.53	695.55	702.51	709.54	716.63
ONE TIME CHARGE FOR SET UP	121.04	7%	129.51	8.47	138.58	139.96	141.36	142.78
GAS USAGE PER GALLON	4.32	7%	4.62	0.30	4.94	4.99	5.04	5.09
MANLIFT	56.52	7%	60.48	3.96	64.71	65.36	66.01	66.67
PICK-UP TRUCK, 3/4 TON CAPACITY OR LESS	24.30	7%	26.00	1.70	27.82	28.10	28.38	28.67
SIDE LIFTER	42.53	7%	45.51	2.98	48.70	49.18	49.67	50.17
TOP LIFTER	72.90	7%	78.00	5.10	83.46	84.29	85.14	85.99
TRACTOR	41.31	7%	44.20	2.89	47.29	47.77	48.24	48.73
WELDING MACHINE	41.31	7%	44.20	2.89	47.29	47.77	48.24	48.73
DIRECT LABOR								
<u>STRAIGHT TIME</u>								
ACCOUNT TECHNICIAN	38.20	7%	40.87	2.67	43.73	44.17	44.61	45.06
AUTO MECHANICS	47.89	7%	51.24	3.35	54.82	55.37	55.93	56.49
CARGO CHECKERS	48.36	7%	51.75	3.39	55.37	55.92	56.48	57.05
CARPENTERS	37.96	7%	40.62	2.66	43.46	43.90	44.33	44.78
CLERKS	30.84	7%	33.00	2.16	35.31	35.66	36.02	36.38
CRANE MECHANIC	55.48	7%	59.36	3.88	63.52	64.15	64.79	65.44
CRANE OPERATOR	55.48	7%	59.36	3.88	63.52	64.15	64.79	65.44
DIESEL MECHANIC	60.90	7%	65.16	4.26	69.72	70.42	71.12	71.83
ELECTRICIAN	50.31	7%	53.83	3.52	57.59	58.17	58.75	59.34
EQUIPMENT OPERATOR	51.75	7%	55.37	3.62	59.25	59.84	60.44	61.05
PAINTERS	40.10	7%	42.91	2.81	45.91	46.37	46.84	47.30
PLUMBERS	45.39	7%	48.57	3.18	51.97	52.49	53.01	53.54
PREVENTIVE MAINT. MECHANIC	47.89	7%	51.24	3.35	54.82	55.37	55.93	56.49
RIGGERS	43.99	7%	47.07	3.08	50.36	50.86	51.37	51.89
SAFETY OFFICERS	48.60	7%	52.00	3.40	55.64	56.20	56.76	57.33
SECURITY GUARD	30.34	7%	32.46	2.12	34.73	35.08	35.43	35.78
STEVEDORE	44.43	7%	47.54	3.11	50.86	51.37	51.89	52.41
WELDERS	51.84	7%	55.47	3.63	59.35	59.95	60.55	61.15

CHARGE DESCRIPTION	Current Rate	Prop. Incr.	Year 1 Rate	Difference	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate
<u>OVERTIME</u>								
ACCOUNT TECHNICIAN	57.30	7%	61.31	4.01	65.61	66.26	66.92	67.59
AUTO MECHANICS	71.83	7%	76.86	5.03	82.24	83.06	83.89	84.73
CARGO CHECKERS	72.54	7%	77.62	5.08	83.05	83.88	84.72	85.57
CARPENTERS	56.94	7%	60.93	3.99	65.19	65.84	66.50	67.17
CLERKS	46.26	7%	49.50	3.24	52.96	53.49	54.03	54.57
CRANE MECHANIC	83.22	7%	89.05	5.83	95.28	96.24	97.20	98.17
CRANE OPERATOR	83.22	7%	89.05	5.83	95.28	96.24	97.20	98.17
DIESEL MECHANIC	91.35	7%	97.74	6.39	104.58	105.63	106.68	107.75
ELECTRICIAN	75.46	7%	80.74	5.28	86.39	87.26	88.13	89.01
EQUIPMENT OPERATOR	77.63	7%	83.06	5.43	88.88	89.77	90.66	91.57
PAINTERS	60.15	7%	64.36	4.21	68.87	69.56	70.25	70.95
PLUMBERS	68.09	7%	72.86	4.77	77.96	78.74	79.53	80.32
PREVENTIVE MAINT. MECHANIC	71.83	7%	76.86	5.03	82.24	83.06	83.89	84.73
RIGGERS	65.98	7%	70.60	4.62	75.55	76.30	77.06	77.83
SAFETY OFFICERS	72.90	7%	78.00	5.10	83.46	84.29	85.14	85.99
SECURITY GUARD	45.51	7%	48.70	3.19	52.11	52.63	53.15	53.69
STEVEDORE	66.64	7%	71.30	4.66	76.29	77.05	77.82	78.60
WELDERS	77.76	7%	83.20	5.44	89.02	89.91	90.81	91.72
<u>OT DIFFERENTIAL</u>								
ACCOUNT TECHNICIAN	19.10	7%	20.44	1.34	21.87	22.09	22.31	22.54
AUTO MECHANICS	23.94	7%	25.62	1.68	27.41	27.69	27.96	28.24
CARGO CHECKERS	24.18	7%	25.87	1.69	27.68	27.96	28.24	28.52
CARPENTERS	18.98	7%	20.31	1.33	21.73	21.95	22.17	22.39
CLERKS	15.42	7%	16.50	1.08	17.65	17.83	18.01	18.19
CRANE MECHANIC	27.74	7%	29.68	1.94	31.76	32.08	32.40	32.72
CRANE OPERATOR	27.74	7%	29.68	1.94	31.76	32.08	32.40	32.72
DIESEL MECHANIC	30.45	7%	32.58	2.13	34.86	35.21	35.56	35.92
ELECTRICIAN	25.15	7%	26.91	1.76	28.80	29.09	29.38	29.67
EQUIPMENT OPERATOR	25.88	7%	27.69	1.81	29.63	29.92	30.22	30.52
PAINTERS	20.05	7%	21.45	1.40	22.95	23.18	23.41	23.65
PLUMBERS	22.70	7%	24.29	1.59	25.99	26.25	26.51	26.78
PREVENTIVE MAINT. MECHANIC	23.94	7%	25.62	1.68	27.41	27.69	27.96	28.24
RIGGERS	22.00	7%	23.54	1.54	25.19	25.44	25.69	25.95
SAFETY OFFICERS	24.30	7%	26.00	1.70	27.82	28.10	28.38	28.66
SECURITY GUARD	15.17	7%	16.23	1.06	17.37	17.54	17.72	17.90
STEVEDORE	22.21	7%	23.76	1.55	25.42	25.68	25.93	26.19
WELDERS	25.92	7%	27.73	1.81	29.67	29.97	30.27	30.57
<u>HD DIFFERENTIAL</u>								
ACCOUNT TECHNICIAN	25.47	7%	27.25	1.78	29.16	29.45	29.75	30.04
AUTO MECHANICS	31.92	7%	34.15	2.23	36.54	36.91	37.27	37.65
CARGO CHECKERS	32.24	7%	34.50	2.26	36.91	37.28	37.65	38.03
CARPENTERS	25.31	7%	27.08	1.77	28.98	29.27	29.56	29.86
CLERKS	20.56	7%	22.00	1.44	23.54	23.78	24.02	24.26
CRANE MECHANIC	36.99	7%	39.58	2.59	42.35	42.77	43.20	43.63
CRANE OPERATOR	36.99	7%	39.58	2.59	42.35	42.77	43.20	43.63
DIESEL MECHANIC	40.59	7%	43.43	2.84	46.47	46.93	47.40	47.88
ELECTRICIAN	33.54	7%	35.89	2.35	38.40	38.78	39.17	39.56
EQUIPMENT OPERATOR	34.50	7%	36.92	2.42	39.50	39.90	40.29	40.70
PAINTERS	26.74	7%	28.61	1.87	30.61	30.92	31.22	31.54
PLUMBERS	30.26	7%	32.38	2.12	34.65	34.99	35.34	35.70
PREVENTIVE MAINT. MECHANIC	31.92	7%	34.15	2.23	36.54	36.91	37.27	37.65
RIGGERS	29.32	7%	31.37	2.05	33.57	33.90	34.24	34.58
SAFETY OFFICERS	32.40	7%	34.67	2.27	37.09	37.46	37.84	38.22
SECURITY GUARD	20.22	7%	21.64	1.42	23.15	23.39	23.62	23.86
STEVEDORE	34.22	7%	36.62	2.40	39.18	39.58	39.97	40.37
WELDERS	34.57	7%	36.99	2.42	39.58	39.97	40.37	40.78
<u>NIGHT DIFFERENTIAL</u>								
ACCOUNT TECHNICIAN	2.54	7%	2.72	0.18	2.91	2.94	2.97	3.00
AUTO MECHANICS	3.19	7%	3.41	0.22	3.65	3.69	3.72	3.76
CARGO CHECKERS	3.22	7%	3.45	0.23	3.69	3.73	3.76	3.80
CARPENTERS	2.53	7%	2.71	0.18	2.90	2.93	2.96	2.99
CLERKS	2.06	7%	2.20	0.14	2.36	2.38	2.40	2.43
CRANE MECHANIC	3.70	7%	3.96	0.26	4.23	4.27	4.32	4.36
CRANE OPERATOR	3.70	7%	3.96	0.26	4.23	4.27	4.32	4.36
DIESEL MECHANIC	4.06	7%	4.34	0.28	4.65	4.69	4.74	4.79
ELECTRICIAN	3.36	7%	3.60	0.24	3.85	3.89	3.93	3.97
EQUIPMENT OPERATOR	3.45	7%	3.69	0.24	3.95	3.99	4.03	4.07
PAINTERS	2.68	7%	2.87	0.19	3.07	3.10	3.13	3.16
PLUMBERS	3.03	7%	3.24	0.21	3.47	3.50	3.54	3.57
PREVENTIVE MAINT. MECHANIC	3.19	7%	3.41	0.22	3.65	3.69	3.72	3.76
RIGGERS	2.93	7%	3.13	0.20	3.35	3.39	3.42	3.45
SAFETY OFFICERS	3.24	7%	3.47	0.23	3.71	3.75	3.79	3.83
SECURITY GUARD	2.02	7%	2.16	0.14	2.31	2.33	2.36	2.38
STEVEDORE	3.43	7%	3.67	0.24	3.92	3.96	4.00	4.04
WELDERS	4.15	7%	4.44	0.29	4.75	4.80	4.85	4.89

CHARGE DESCRIPTION	Current Rate	Prop. Incr.	Year 1 Rate	Difference	Year 2 Rate	Year 3 Rate	Year 4 Rate	Year 5 Rate
LABOR-PENALTY RATES								
CLEANING SHIP'S OIL TANKS(Hatch Only)	4.25	7%	4.55	0.30	4.86	4.91	4.96	5.01
REEFER CARGO (Hatch & Container Work)	1.21	7%	1.29	0.08	1.38	1.39	1.41	1.42
HANDLING NOXIOUS CARGO (Hatch Work)	6.49	7%	6.94	0.45	7.43	7.50	7.58	7.65
BAGGED CEMENT (Hatch Work)	4.25	7%	4.55	0.30	4.86	4.91	4.96	5.01
SCRAP METAL CARGO (Hatch Work)	4.25	7%	4.55	0.30	4.86	4.91	4.96	5.01
AMMUNITION OR EXPLOSIVE CARGO	4.25	7%	4.55	0.30	4.86	4.91	4.96	5.01
BULK CEMENT (Hatch Work)	6.49	7%	6.94	0.45	7.43	7.50	7.58	7.65
DOCKAGE (Overall Length of Vessel in Feet)								
0 - 100	44.96	7%	48.11	3.15	51.48	51.99	52.51	53.04
100 - 150	66.82	7%	71.50	4.68	76.50	77.27	78.04	78.82
150 - 200	87.48	7%	93.60	6.12	100.15	101.15	102.17	103.19
200 - 250	155.53	7%	166.42	10.89	178.07	179.85	181.65	183.47
250 - 300	228.43	7%	244.42	15.99	261.53	264.15	266.79	269.46
300 - 350	304.97	7%	326.32	21.35	349.16	352.66	356.18	359.74
350 - 375	374.23	7%	400.43	26.20	428.46	432.74	437.07	441.44
375 - 400	416.77	7%	445.94	29.17	477.16	481.93	486.75	491.61
400 - 425	460.52	7%	492.76	32.24	527.25	532.53	537.85	543.23
425 - 450	510.33	7%	546.05	35.72	584.27	590.11	596.02	601.98
450 - 475	555.29	7%	594.16	38.87	635.75	642.11	648.53	655.02
475 - 500	607.52	7%	650.05	42.53	695.55	702.51	709.54	716.63
500 - 525	686.47	7%	734.52	48.05	785.94	793.80	801.74	809.75
525 - 550	738.75	7%	790.46	51.71	845.79	854.25	862.79	871.42
550 - 575	805.59	7%	861.98	56.39	922.32	931.54	940.85	950.26
575 - 600	894.29	7%	956.89	62.60	1,023.87	1,034.11	1,044.45	1,054.89
600 - 625	1,020.65	7%	1,092.10	71.45	1,168.54	1,180.23	1,192.03	1,203.95
625 - 650	1,187.12	7%	1,270.22	83.10	1,359.14	1,372.73	1,386.45	1,400.32
650 - 675	1,351.15	7%	1,445.73	94.58	1,546.93	1,562.40	1,578.02	1,593.80
675 - 700	1,520.03	7%	1,626.43	106.40	1,740.29	1,757.69	1,775.26	1,793.02
700 - 725	1,832.31	7%	1,960.57	128.26	2,097.82	2,118.79	2,139.98	2,161.38
725 - 750	2,020.64	7%	2,162.08	141.44	2,313.43	2,336.56	2,359.93	2,383.52
750 - 775	2,287.96	7%	2,448.12	160.16	2,619.49	2,645.68	2,672.14	2,698.86
775 - 800	2,567.43	7%	2,747.15	179.72	2,939.45	2,968.84	2,998.53	3,028.51
800 - 850	2,950.17	7%	3,156.68	206.51	3,377.65	3,411.43	3,445.54	3,480.00
850 - 900	3,358.43	7%	3,593.52	235.09	3,845.07	3,883.52	3,922.35	3,961.58
900+	4.14	7%	4.43	0.29	4.74	4.78	4.83	4.88
DIVE PERMITS FOR PROFIT-OPERATIONAL VENDOR ANNUAL FEE (GROSS SALES)								
\$0 - \$50,000	250.00	0%	250.00	-	250.00	250.00	250.00	250.00
\$50,001 - \$149,999	500.00	0%	500.00	-	500.00	500.00	500.00	500.00
\$150,000 - \$249,999	1,000.00	0%	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00
\$250,000 +	1,500.00	0%	1,500.00	-	1,500.00	1,500.00	1,500.00	1,500.00
NEW VENDOR	100.00	0%	100.00	-	100.00	100.00	100.00	100.00
RECREATIONAL (BI-ANNUAL)	10.00	0%	10.00	-	10.00	10.00	10.00	10.00
FAMILY BEACH FACILITY FEES								
OPEN SPACE PICNICKING/CANOPY (PER DAY)	15.00	0%	15.00	-	15.00	15.00	15.00	15.00
REFUNDABLE CLEANING DEPOSIT PER DAY (1-50 PERSONS)	50.00	0%	50.00	-	50.00	50.00	50.00	50.00
REFUNDABLE CLEANING DEPOSIT PER DAY (51+ PERSONS)	100.00	0%	100.00	-	100.00	100.00	100.00	100.00
PORT BEACH FACILITY FEES								
OPEN SPACE PICNICKING/CANOPY (PER DAY)	15.00	0%	15.00	-	15.00	15.00	15.00	15.00
PAVILION	50.00	0%	50.00	-	50.00	50.00	50.00	50.00
REFUNDABLE CLEANING DEPOSIT PER DAY (1-50 PERSONS)	50.00	0%	50.00	-	50.00	50.00	50.00	50.00
REFUNDABLE CLEANING DEPOSIT PER DAY (51+ PERSONS)	75.00	0%	75.00	-	75.00	75.00	75.00	75.00